

How is the ESD funded?

Services
Delivered
\$22.2 M

Entrepreneurship

- Cooperatives
- Contracts
- Grants

- **\$7.86M** Federal Funding (including Head Start, Early Head Start, ECEAP Programs)
- **\$4.29M** Other Sources of Funding (services created and delivered through grants, fees, cooperatives and programs)

State Core
Funding
\$828,325

More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Core services *(some required by statute & provided by OESD)*

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention
- Regional School Safety Center resources

Fast facts

Services annually provided to

- 35+ public school districts & nearly 70,000+ students in six counties.
- Private and Tribal schools, Ports and Fire Districts.



Our Mission:

Be an essential partner in public education so that we advance student achievement and learning for all.

In Support of Student Growth

www.OESD114.org

2021-2022 Board of Directors:

Carl Johnson • Katie Proteau • Donn Ring • Ann Byrnes
John Haupt • Cliff Huenergard • Stephanie Parker

2021-2022

*Serving Over 35 Districts and
Over 70,000 Students
primarily in
Kitsap, Clallam, Jefferson, and Mason Counties.*

Superintendent

Gregory J. Lynch 360•478•6880

Assistant Superintendents

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Accountability Report

OESD 114

Serving the
Kitsap & Olympic Peninsulas



2021-2022

Our Services

*Support Student Growth on the
Olympic and Kitsap Peninsulas and Beyond*

Olympic Educational Service District 114
www.OESD114.org

Highlights of 2021-2022



Teaching & Learning...Making a Difference!

Teacher Principal Evaluation Program (TPEP)

452 Educators

4,191 Professional Development hours

Sample of offerings: CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework.

Teaching & Learning/Curriculum, Assessment & Instruction (Includes Science, Technology, Engineering and Math (STEM))

11,937 Educators

42,102 Professional Development hours

Sample of offerings: Eureka Science Stories, Open Sci Ed Weather, Climate and Water Cycling, Bridge to College Math, Implicit Bias, and Growing Elementary Science., Inclusionary Practices, Timely Tech Tools, District Assessment Coordinators, Explicit Vocabulary Instruction, ELA/Math/Science Standards

Special Education Services

4,300 Students

34 Districts

Sample of offerings: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech, teachers of the visually impaired and a behavior team.

School Nurse Corps Services

47,995 Students

17 Districts

Sample of involvement: Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies. OSPI liaison for technical assistance to districts and agencies. **New for school year 21-22:** The program provided financial support to 7 class II districts to increase school nurses hours and to help the financial burden of small districts. The School Nurse Corp Administrator (SNCA) offers consultation, education, resources, and technical support to school staff and administrators in all OESD school districts. The SNCA provides orientation and support to new nurses. From September -December 2021 the SNCA offered direct nursing services to 3 class II districts.

Early Learning Programs

437 Children and their families (reduced enrollment due to COVID-19 impact)

15 Community Partner Locations with 80 OESD Staff & 30+ substitutes

90+ Community Partnerships

Monthly workshops, meetings & events attended by Parents/families/caregivers

Sample of offerings: Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.

Clock Hours and Certification

30 Teacher Certification Permits Issued

2,283 Teachers claimed 13,117 Clock hours

Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs

1,230 Students

35 Professional Learning Course Offerings

Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Career Connected Learning & Workforce Development, and Professional Learning (i.e. social-emotional learning, a multi-tiered systems of support, trauma informed schools and resiliency, warning signs & symptoms, crisis counseling support, school safety, regional school counseling network).

Instructional Materials Cooperative

8 School Districts + 2 Private Schools

36,610 Online titles offered through Learn360

7 Online Subscriptions available to support student learning

25 Knowledge Bowl Teams (9 schools participated)

44 High school students entered 65 pieces of Art in the Regional Art Show

Young Writers conference canceled due to COVID-19

Science Kit Center

7 Districts served

659 Kits loaned

Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning. **Reduced usage during COVID-19 school closures.**



Financial, Technology, School Safety & Other Support Services

Western Regional Information Services Center (WRISC)

2,983 Support Requests resolved (Sept.-May)

36 Trainings to 296 participants

WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward' Student and Business (Fiscal/Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Workers' Compensation

15 Districts Served

OESD administers a self-insured workers' compensation pool handling claims administration and providing occupational safety and health consulting to prevent and reduce injuries. Programs to reduce claims include accident investigations and safety assessments designed to minimize claim costs, reduce exposures, and foster successful return-to-work outcomes for injured workers.

Unemployment Cooperative

15 Member Districts received self-insurance for unemployment

Shared risk for claims & rates offset with pool-fund balance.

Network Services

10 Districts

6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

Network Services Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Forums and training sessions featuring new technologies for district/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis. Tech support provided for OESD staff.

Financial Services (# of school districts):

Financial consulting (18)

Full Business Manager services & support (4)

Grant Claiming (2)

Payroll and Personnel services (4)

Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing

Financial Statements (18)

Monthly Business Manager Meetings (9)

Financial consulting includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.



The School Safety & Security Cooperative, in its eighth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 17 school districts represent the cooperative
- 14 region-wide professional development events were offered
- 5 crisis counseling response coordination efforts

Events included:

- Threat Assessment, Behavioral Health and School Safety and Security Coordinators - cross-systems liaison, consultation and training
- Student Threat Assessment Teams Levels 1 & 2
- Suicide Prevention, Intervention and Post-intervention

COVID -19 Regional Response for school districts and private schools:

- COVID Test Kit Distribution Coordination and Support
- Personal Protective Equipment, Coordination, Distribution and Procurement

