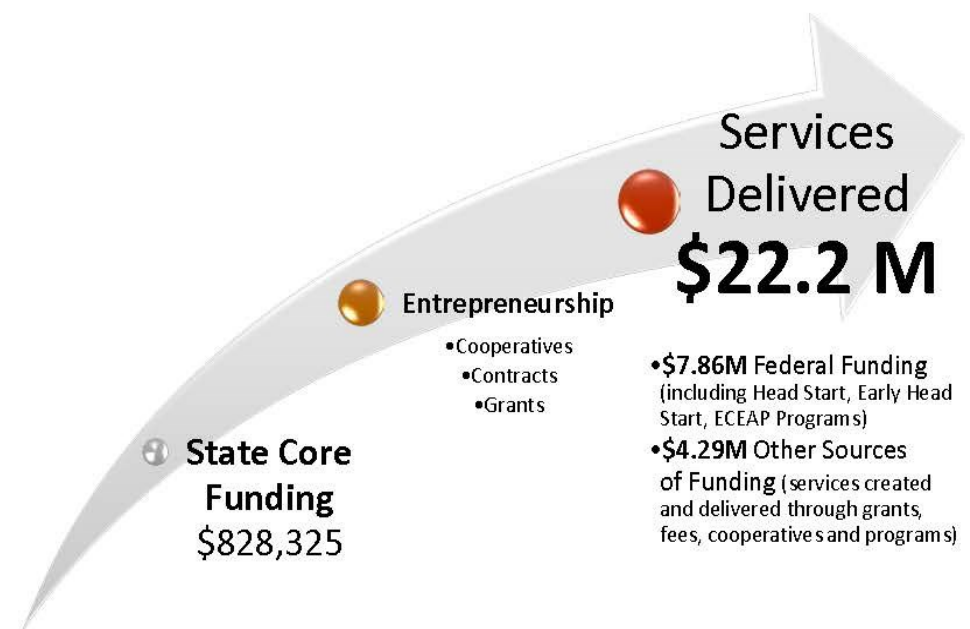


How is the ESD funded?



More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Core services *(some required by statute & provided by OESD)*

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention
- Regional School Safety Center resources

Fast facts

Services annually provided to

- 35+ public school districts & nearly 70,000+ students in six counties.
- Private and Tribal schools, Ports and Fire Districts.



Our Mission:

Be an essential partner in public education so that we advance student achievement and learning for all.

In Support of Student Growth

www.OESD114.org

2020-2021 Board of Directors:

Carl Johnson • Katie Proteau • Donn Ring • Ann Byrnes
John Haupt • Cliff Huenergard • Stephanie Parker

2020-2021

*Serving Over 35 Districts and
Over 70,000 Students
primarily in
Kitsap, Clallam, Jefferson, and Mason Counties.*



Superintendent

Gregory J. Lynch 360•478•6880

Assistant Superintendents

Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114

105 National Avenue N.
Bremerton, WA 98312
360-479-0993 • Fax 360-405-5813



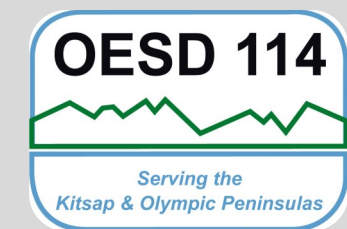
September 2021

Accountability Report



2020-2021

*Our Services Support
Student Growth on the
Olympic and Kitsap Peninsulas
and Beyond*



Olympic Educational Service District 114
www.OESD114.org

Highlights of 2020-2021



Teaching & Learning...Making a Difference!

Teacher Principal Evaluation Program (TPEP)

814 Educators

2,207 Professional Development hours

Sample of offerings: CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework.

Teaching & Learning/Curriculum, Assessment & Instruction (Includes Science, Technology, Engineering and Math (STEM))

10,106 Educators

22,938 Professional Development hours

Sample of offerings: Eureka Science Stories, Open Sci Ed Weather, Climate and Water Cycling, Bridge to College, Implicit Bias, and Growing Elementary Science.

Special Education Services

4,300 Students

34 Districts

Sample of offerings: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech, teachers of the visually impaired and a behavior team.

School Nurse Corps Services

47,995 Students

17 Districts

Sample of involvement: Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.

Early Learning Programs

547 Children and their families

15 Community Partner Locations with 80 OESD Staff

90+ Community Partnerships

Monthly workshops, meetings & events attended by Parents/families/caregivers

Sample of offerings: Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.

Clock Hours and Certification

30 Teacher Certification Permits Issued

200,965 Clock hours Claimed

Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs

936 Students

20 Professional Learning Course Offerings

Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. social-emotional learning, a multi-tiered systems of support, trauma informed schools and resiliency, suicide signs & symptoms, crisis counseling support, school safety, threat assessment and restorative justice, regional school counseling network).

Instructional Materials Cooperative

10 School Districts + 2 Private Schools

39,241 Online titles offered through Learn360

6 Online Subscriptions available to support student learning

Knowledge Bowl teams competitions were canceled due to COVID-19

40 High school students entered 52 pieces of Art in the Regional Art Show

6 Art Show entries advanced to the state competition

Young Writers conference canceled due to COVID-19

Science Kit Center

3 Districts served - Includes 1 tribal school and 1 private school

116 Kits loaned

Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning. **Reduced usage due to COVID-19 school closures.**

Financial, Technology, School Safety & Other Support Services



Western Regional Information Services Center (WRISC)

3,565 Support Requests resolved (Sept.-May)

36 Trainings to 317 participants

WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward' Student and Business (Fiscal/Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Workers' Compensation

15 Districts Served

OESD administers a self-insured workers' compensation pool handling claims administration and providing occupational safety and health consulting to prevent and reduce injuries. Safety services offered include accident investigations, safety assessments, asbestos management, ergonomic assessments, and customized consulting and training.

Network Services

10 Districts

6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

Network Services Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Forums and training sessions featuring new technologies for district/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis. Tech support provided for OESD staff

Unemployment Cooperative

15 Member Districts received self-insurance for unemployment

Shared risk for claims & rates offset with pool-fund balance.

Financial Services (# of school districts):

Financial consulting (18)

Full Business Manager services (3)

Grant Claiming (2)

Payroll and Personnel services (3)

Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing

Financial Statements (18)

Monthly Business Manager Meetings (8)

Financial consulting includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.



The School Safety & Security Cooperative, in its seventh year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 15 school districts represent the cooperative
- 13 region-wide professional development events were offered
- 7 crisis counseling response coordination efforts

Events included:

- Threat Assessment, Behavioral Health and School Safety and Security Coordinators - cross-systems liaison, consultation and training
- Student Threat Assessment Teams Level 1 & 2
- Suicide Prevention, Intervention and Post-intervention
- In response to Pandemic - Planning for a New Normal

"There isn't anything more important than the safety of our students, staff and families,"

-OESD 114 Superintendent Greg Lynch