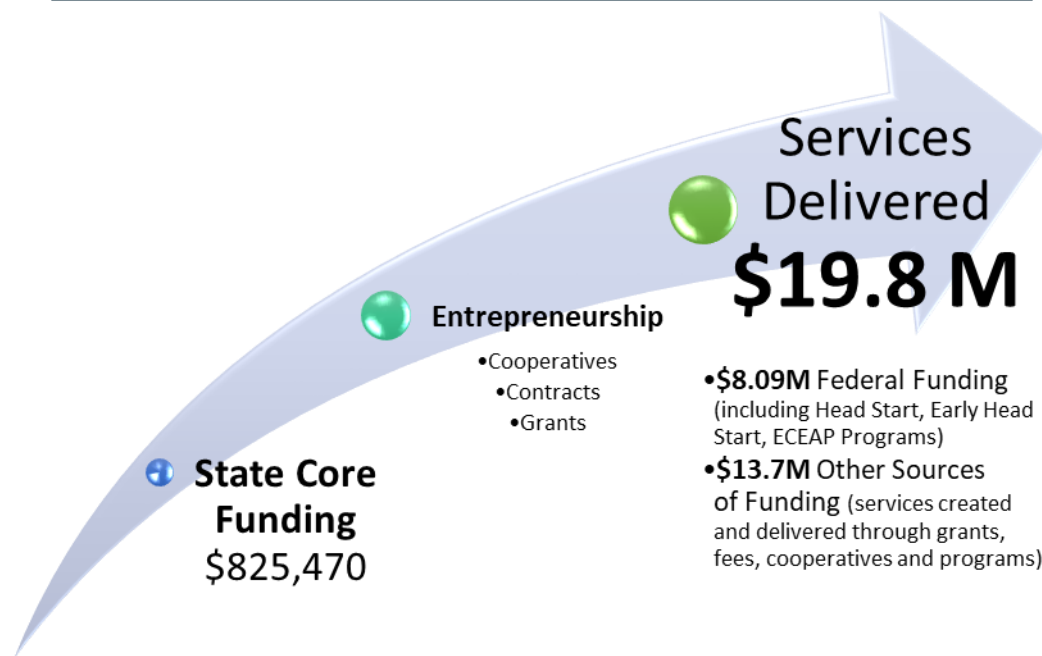


How is the ESD funded?



More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Core services *(required by statute & provided by OESD)*

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention

Fast facts

Services annually provided to

- 25+ public school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.



2019-2020 Board of Directors:

Carl Johnson • Katie Proteau • Donn Ring • Elizabeth Drew
Shirley Johnson • Cliff Huenergard • Stephanie Parker

2019-2020

Superintendent

Gregory J. Lynch 360•478•6880

Assistant Superintendents

Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114

105 National Avenue N.
Bremerton, WA 98312
360-479-0993 • Fax 360-405-5813

In Support of Student Growth

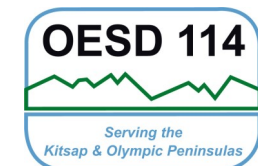
www.OESD114.org
September 2020



50 Years of Service (1969-2019)



*Our Services Support
Student Growth on the
Olympic and Kitsap Peninsulas
and Beyond*



Olympic Educational Service District 114
www.OESD114.org

Highlights of 2019-2020

Teaching & Learning...Making a Difference!

Teacher Principal Evaluation Program (TPEP)

106 Educators

1,022 Professional Development hours

Sample of offerings: CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework, Coherence Workshop.

Teaching & Learning/Curriculum, Assessment & Instruction (Includes Science, Technology, Engineering and Math (STEM))

4,500 Educators

18,000 Professional Development hours

Sample of offerings: STEM, FOSS Science Kits, Math, Science, English Language Arts, Academic Vocabulary, and curriculum adoption.

Special Education Services

4,430 Students

25 Districts

Sample of offerings: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech, teachers of the visually impaired and a behavior team.

School Nurse Corps Services

47,995 Students

17 Districts

Sample of involvement: Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.

Early Learning Programs

696 Children and their families

3 Community Partner Locations with 80 OESD Staff

90 Community Partnerships

Monthly workshops, meetings & events attended by Parents/families/caregivers

Sample of offerings: Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.

Clock Hours and Certification

30 Teacher Certification Permits Issued

200,965 Clock hours Claimed

Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs

1,244 Students

35 Professional Learning Course Offerings

Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. social-emotional learning, a multi-tiered systems of support, trauma informed schools and resiliency, suicide signs & symptoms, crisis counseling support, school safety, threat assessment and restorative justice, regional school counseling network).

Instructional Materials Cooperative

11 School Districts + 3 Private Schools

34,240 Online titles offered through Learn360

6 Online Subscriptions available to support student learning

30 Knowledge Bowl teams competed from 10 schools

43 High school students entered 47 pieces of Art in the Regional Art Show

7 Art Show entries advanced to the state competition

Young Writers conference cancelled due to COVID-19

Science Kit Center

10 Districts served - Includes 1 tribal school and 1 private school

1141 Kits loaned

Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Financial, Technology, School Safety & Other Support Services



Western Regional Information Services Center (WRISC)

4,662 Support Requests resolved (Sept.-May)

103 Trainings to 322 participants

34 Open Labs offered—136 participated

WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward' Student and Business (Fiscal/Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Workers' Compensation

15 Districts Served by Self-Insurance Services for on-the-job injuries

Programs to reduce claims including return-to-work, accident investigations, safety assessments and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers. Workers' Compensation claims are handled in-house to provide localized service.

Network Services

10 Districts

6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

Network Services Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Forums and training sessions featuring new technologies for district/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis.

Unemployment Cooperative

15 Member Districts received self-insurance for unemployment

Shared risk for claims & rates offset with pool-fund balance.

Financial Services (# of school districts):

Financial consulting (17)

Full Business Manager services (2)

Grant Claiming (2)

Payroll and Personnel services (2)

Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (18)

Business Manager Academy (11)

Monthly Business Manager Meetings (12)

Financial consulting includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

"There isn't anything more important than the safety of our students, staff and families,"

—OESD 114 Superintendent Greg Lynch

The School Safety & Security Cooperative, in its sixth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 14 school districts represent the cooperative
- 40 region-wide professional development events were offered

Events included: Student Threat Assessment Teams Level 1 & 2, Dialectical Behavioral Skills, Motivational Interviewing, Cognitive Behavioral Therapy for Trauma, Creating a Cultural of Awareness, Trauma Informed Schools, Suicide Prevention, Crisis Response for School Counselors, Strategies to Address Substance Use Issues, Check and Connect, Communications in Addressing Threat Assessment, Multi-Tiered Systems of Support (MTSS) Network and Comprehensive, Integrated, Three-Tiered (CI3T) Model of Prevention Support.

