

How is the ESD funded?

Services
Delivered
\$19.8 M

Entrepreneurship

- Cooperatives
- Contracts
- Grants

- **\$7.1M** Federal Funding (including Head Start, Early Head Start, ECEAP Programs)
- **\$12.7M** Other Sources of Funding (services created and delivered through grants, fees, cooperatives and programs)

State Core
Funding
\$785,313

More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Core services (required by statute & provided by OESD)

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention

Fast facts

Services annually provided to

- 25+ public school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.



Our Mission:

Be an essential partner in public education so that we advance student achievement and learning for all.

Serving Over 25 Districts and Nearly 70,000 Students primarily in Kitsap, Clallam, Jefferson, and Mason Counties.

2018-2019 Board of Directors:

Carl Johnson • Katie Proteau • Donn Ring • Elizabeth Drew
Shirley Johnson • Cliff Huenergard • Stephanie Parker

2018-2019

Superintendent

Gregory J. Lynch 360•478•6880

Assistant Superintendents

Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114

105 National Avenue N.
Bremerton, WA 98312
360-479-0993 • Fax 360-405-5813

In Support of Student Growth

www.OESD114.org
September 2019



Accountability Report 2018-2019

Celebrating 50 Years (1969-2019)

*Our Services Support
Student Growth on the
Olympic and Kitsap Peninsulas*



Olympic Educational Service District 114
www.OESD114.org



Teaching & Learning...Making a Difference!

Teacher Principal Evaluation Program (TPEP)

146 Educators

1,604 Professional Development hours

***Sample of offerings:** CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework, Coherence Workshop.*

Teaching & Learning/Curriculum, Assessment & Instruction (Includes Science, Technology, Engineering and Math (STEM))

2,061 Educators

10,983 Professional Development hours

***Sample of offerings:** STEM, FOSS Science Kits, Math, Science, English Language Arts, Academic Vocabulary, and curriculum adoption.*

Special Education Services

4,200 Students

25 Districts

***Sample of offerings:** technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech.*

School Nurse Corps Services

47,995 Students

17 Districts

***Sample of involvement:** Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.*

Early Learning Programs

519 Children and their families

3 Community Partner Locations with 80 OESD Staff

90 Community Partnerships

Monthly workshops, meetings & events attended by Parents/families/caregivers

***Sample of offerings:** Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.*

Clock Hours and Certification

2,050+ Teachers Seeking Assistance

52 Teacher Certification Permits Issued

17,317 Hours of Classes (Offered Clock Hours)

2,742 Teachers Claimed 200,965 Clock hours

***Sample of offerings:** Assist educators with certification services, issue permits, clock hour support for districts.*

Student Services Programs

1,019 Students

56 Professional Learning Course Offerings

***Services:** Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. multi-tiered systems of support, trauma informed schools and resiliency, suicide signs & symptoms, crisis counseling support, school safety, threat assessment and restorative justice).*

Instructional Materials Cooperative

13 School Districts + 3 Private Schools

30,589 Online titles offered through Learn360

6 Online Subscriptions available to support student learning

32 Knowledge Bowl teams competed from 14 schools

442 Elementary students participated in Young Writers conferences

69 High school students entered 78 pieces of Art in the Regional Art Show

7 Art Show entries advanced to the state competition

Science Kit Center

12 Districts served - Includes 1 tribal school and 1 private school

1086 Kits loaned

Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Financial, Technology, School Safety & Other Support Services



Human Resources

2 Path-to-Certification Open Houses

8 Colleges/universities represented

330 Attendees in the last 4 years

*Fourth **year** of partnerships with colleges/universities providing program information, discounted tuition and scholarship opportunities for aspiring teachers.*

Western Regional Information Services Center (WRISC)

4,299 Support Requests resolved (Sept.-May)

42 Trainings to 454 participants

34 Open Labs offered—147 participated

***WRISC is one of seven regional ISCs in the State of Washington** and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward's Student and Business (Fiscal/Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.*

Workers' Compensation

15 Districts Served by Self-Insurance Services for on-the-job injuries

***Programs to reduce claims** including return-to-work, accident investigations, safety assessments and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers. Workers' Compensation claims are handled in-house to provide localized service.*

Network Services

9 Districts

6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

***Network Services** Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Forums and training sessions featuring new technologies for district/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis.*

Unemployment Cooperative

15 Member Districts received self-insurance for unemployment

***Shared risk** for claims & rates offset with pool-fund balance.*

Financial Services (# of school districts):

Financial consulting (15)

Full Business Manager services (2)

Grant Claiming (3)

Payroll and Personnel services (3)

Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing

Financial Statements (15)

Business Manager Academy (6)

Monthly Business Manager Meetings (9)

***Financial consulting** includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.*

"There isn't anything more important than the safety of our students, staff and families,"

—OESD 114 Superintendent Greg Lynch

The School Safety & Security Cooperative,

in its fifth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 12 school districts represent the cooperative
- 10 region-wide professional development events were offered



Events included: Incident Command System, Student Threat Assessment Teams Level 1, Student Threat Assessment Teams Level 2, A Counselor's Role in Responding to a Crisis, Signs of Suicide, Digital Threat Assessment (Basic) Emerging Issues in School Safety, a Comprehensive School Safety Planning Webinar, and lessons learned from Sandy Hook Elementary school shooting.

School Safety & Security Resolution: In 2017-2018, special emphasis was placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Several elected boards and other government officials adopted a resolution to promote support between all school safety stakeholders.

