

How is the ESD funded? let's do the math...



\$ 17.0M services delivered { \$6.7M Federal Funding
\$10.3M Other Sources of Funding

State Core Allocation (Apportionment)

\$ 541,080 was leveraged to provide and estimated \$ 17.0M in services through entrepreneurship.

Federal Funding

An estimated \$ 6.7M includes Head Start, Early Head Start, and ECEAP programs.

Other Sources of Funding

\$ 10.3M in 2017-18 provided a series of services created and delivered through cooperatives, contracts, fees and grants.



Core services *(required by statute & provided by OESD)*

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention

Fast facts

Services annually provided to

- 21+ public school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.

More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

2017-2018 Board of Directors:
Carl Johnson • Katie Proteau • Donn Ring • Elizabeth Drew
Shirley Johnson • Conrad Green • Cliff Huenergard

Our Mission:

Be an essential partner in public education so that we advance student achievement and learning for all.

Serving Over 21 Districts and Nearly 70,000 Students



Who We Serve:

Superintendent
Gregory J. Lynch 360•478•6880

Assistant Superintendents
Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114

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In Support of Student Growth

www.OESD114.org
September 2018



Our Services Support Student Growth on the Olympic and Kitsap Peninsulas and Beyond



**Olympic Educational
Service District 114**
www.OESD114.org



Highlights of 2017-2018

Teaching & Learning...Making a Difference!

Teacher Principal Evaluation Program (TPEP)

274 Educators

3,112 Professional Development hours

Sample of offerings: CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework, Coherence Workshop.

Curriculum, Assessment & Instruction

1,056 Educators

17,767 Professional Development hours

Sample of offerings: WaKIDS, Full Day Kindergarten, STEM, FOSS Science Kits, Math, Science, English Language Arts (ELA), Academic Vocabulary, and curriculum adoption.

Special Education Services

4,000 Students

27 Districts

Sample of offerings: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech.

School Nurse Corps Services

48,000 Students

16 Districts

Sample of involvement: Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.

Early Learning Programs

717 Children

872 Family Members

117 Parents/families/caregivers attended monthly workshops

Sample of offerings: Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.

Clock Hours and Certification

1,580+ Teachers Seeking Assistance

54 Teacher Certification Permits Issued

14,269 Hours of Classes (Offered Clock Hours)

2,286 Teachers Claimed 135,062.5 Clock hours

Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs

1,568 Students

10 Professional Learning Course Offerings

Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. suicide signs and symptoms, trauma informed schools and resiliency, crisis counseling support, school safety, detention center, community truancy board implementation).

Instructional Materials Cooperative

13 School Districts + 2 Private Schools

98,653 Online titles offered through Learn360

2 Online Subscriptions available to support student learning

34 Knowledge Bowl teams competed from 13 schools

459 Elementary students participated in Young Writers conferences

69 High school students entered 77 pieces of Art in the Regional Art Show

7 Art Show entries advanced to the state competition

Science Kit Center

11 Districts served - Includes 1 tribal school and 1 private school

976 Kits loaned

Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Financial, Technology, School Safety & Other Support Services



Human Resources

2 Path-to-Certification Open Houses with over 100 attendees

10 Colleges/universities represented

Third year of partnerships with colleges/universities providing discounted tuition and scholarship opportunities for aspiring teachers.

Western Regional Information Services Center (WRISC)

3,958 Support Requests resolved (Sept.-May)

56 Trainings to 570 participants

35 Open Labs offered—144 participated

WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward's Student and Business (Fiscal/Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Workers' Compensation

15 Districts Served by Self-Insurance Services for on-the-job injuries

Programs to reduce claims including return-to-work, accident investigations, safety assessments and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers.

Network Services

9 Districts

5 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

Network Services Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Forums and training sessions featuring new technologies for district/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis.

Unemployment Cooperative

15 Member Districts received self-insurance for unemployment

Shared risk for claims & rates offset with pool-fund balance.

Financial Services (# of school districts):

Financial consulting (15)

Full Business Manager services (2)

Grant Claiming (2)

Payroll and Personnel services (2)

Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing

Financial Statements (15)

Monthly Business Manager Meetings (20)

Financial consulting includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

"There isn't anything more important than the safety of our students, staff and families,"

-OESD 114 Superintendent Greg Lynch

The School Safety & Security

Cooperative, in its fourth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 10 school districts represent the cooperative
- 10 region-wide professional development events were offered



Event topics included: Active shooter debrief and table top drills, Threat Assessment (monthly trainings & school teams), Individualized Student Re-entry planning for both Suicide and Threats, Harassment, Intimidation and Bullying for Compliance Officers, School Safety Security and SRO two-day Institute and School Safety & Security Networking Breakfasts.

A School Safety & Security Resolution: Special emphasis placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Several elected boards and other government officials have adopted a resolution to promote support between all school safety stakeholders.



www.oesd114.org