

## How is the ESD funded? let's do the math...

State Core  
Funding  
\$ 517,498



Entrepreneurship

**\$ 17.8M** services delivered  
\$6.5M Federal Funding  
\$11.3M Other Sources of Funding

### State Core Allocation (Apportionment)

\$ 517,498 was leveraged to provide and estimated \$ 17.8M in services through entrepreneurship, and provided \$ 2.3M in Core Services

### Federal Funding

An estimated \$ 6.5M includes Head Start, Early Head Start, and ECEAP programs.

### Other Sources of Funding

\$ 11.3M in 2016-17 provided a series of services created and delivered through cooperatives, contracts, fees and grants.

### Core services *(required by statute & provided by OESD)*

- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum adoption support
- Education of youth in detention

### Fast facts

Services were provided to

- 21+ school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.
- More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

**Board of Directors**  
Carl Johnson • Katie Proteau  
Donn Ring • Elizabeth Drew  
Shirley Johnson • Conrad Green • Cliff Huenergard

### Our Mission:

Be an essential partner in public education  
so that we advance student achievement  
and learning for all.

*Serving Over 21 Districts and Nearly 70,000 Students*

### Who We Serve:



**Superintendent**  
Gregory J. Lynch 360•478•6880

**Assistant Superintendents**  
**Finance** Monica Hunsaker 360•478•6894  
**Teaching and Learning** Susan Lathrop 360•478•6884

### Olympic Educational Service District 114

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Bremerton, WA 98312  
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### In Support of Student Growth

[www.OESD114.org](http://www.OESD114.org)  
December 2017

*Supporting Student Growth on the  
Olympic and Kitsap Peninsulas and Beyond*

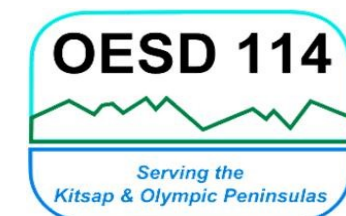
# Accountability Report



## Highlights & Accomplishments

# 2016 - 2017

**Olympic Educational Service District 114**  
[www.OESD114.org](http://www.OESD114.org)





# Highlights of 2016-2017

## Teaching & Learning...Making a Difference!

### Teacher Principal Evaluation Program (TPEP)

1,000+ Educators  
184 Professional Development hours

**Sample of offerings:** CEL 5D+ Framework, Danielson Framework, AWSP Leadership Framework, Coherence Workshop.

### Teaching & Learning

1,000+ Educators  
322.5 Professional Development hours

**Sample of offerings:** WaKIDS, Full Day Kindergarten, FOSS Science Kits, Math, Science, English Language Arts (ELA), Academic Vocabulary, and curriculum adoption.

### Science, Technology, Engineering and Math (STEM)

1,000+ Educators & Families  
217 Professional Development hours

**Sample of offerings:** West Sound STEM Network, STEM Cafes, Sensor Engineering. Over \$1,150,000 in grant money awarded to OESD 114 to support STEM education for teachers, central office, and students.

### School Nurse Corps Services

48,000 Students  
16 Districts

**Sample of involvement:** Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.

### Early Learning Programs

536 Children (plus 129 infants & toddlers)  
268 Family Members  
57 Community Child Care staff  
160 Parents/families/caregivers attended monthly workshops

**Sample of offerings:** Head Start, Early Head Start, ECEAP & Olympic-Kitsap Peninsulas Early Learning Coalition. Federal, state, and private grants support the early learning programs.

### Clock Hours and Certification

762 Teachers Seeking Assistance  
113 Teacher Certification Permits Issued  
15,541 Hours of Classes (Offered Clock Hours)  
2,429 Teachers Claimed 127,421.5 Clock hours

**Sample of offerings:** Assist educators with certification services, issue permits, clock hour support for districts.

### Special Education Services

1,041 Students  
19 Districts

**Sample of offerings:** technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech.

### Student Services Programs

1,057 Students  
957 School/Community Members

**Services:** Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. suicide signs and symptoms, trauma informed schools and resiliency, crisis counseling support, school safety, detention center, community truancy board implementation).



## Financial, Technology, School Safety & Other Support Services

### Human Resources

\*2 Path-to-Certification Open Houses with over 100 attendees  
10 Colleges/universities represented  
Provided bargaining analysis & review of contracts for negotiations  
**\*Second year** of partnerships with colleges/universities providing discounted tuition and scholarship opportunities for aspiring teachers.

### Western Regional Information Services Center (WRISC)

5,570 Support Requests resolved (Sept.-May)  
143 Trainings to 772 participants  
32 Open Labs offered—175 participated

**Student support analysts** partnered with Teaching & Learning staff to ensure district access to professional development and technical assistance to implement standards-based grading and progress report cards.

### Workers' Compensation

15 Districts Served by Self-Insurance Services for on-the-job injuries  
**Programs to reduce claims** including return-to-work and pre-employment physical capacity exams designed to continue the existing high rate of closure of claims and the rapidity of injured workers being returned to their work.

### Science Kit Center

12 Districts served - Includes 1 tribal school and 1 private school  
1,037 Kits loaned  
Cost effective services: Value of basic kits exceeds \$700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

### Network Services

12 Districts  
5 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)  
**Network Services** is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Sponsored forums and training sessions featuring new technologies and techniques for district/departments technology support professionals.

### Instructional Materials Cooperative

13 School Districts + 2 Private Schools  
23,840 Online titles offered through Learn360  
6 Online Subscriptions available to support student learning  
40 Knowledge Bowl teams competed from 14 schools  
402 Elementary students participated in Young Writers conferences  
32 High school students entered 34 pieces of Art in the Regional Art Show  
7 Art Show entries advanced to the state competition

### Unemployment Cooperative

16 Member Districts received self-insurance for unemployment  
**Shared risk** for claims & rates offset with pool-fund balance.

### Financial Services (# of school districts):

Financial consulting (16)  
Full Business Manager services (2)  
Grant Claiming (2)  
Payroll and Personnel services (2)  
Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (15)  
Monthly Business Manager Meetings (17)

**Financial consulting** includes revenue forecasting, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

*"There isn't anything more important than the safety of our students, staff and families,"*

*-OESD 114 Superintendent Greg Lynch*

The School Safety & Security Cooperative, in its third year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 10 school districts represent the cooperative
  - 12 region-wide professional development events were offered
- Event topics included:** Incident and Unified Command on earthquake preparedness, Threat Assessment (monthly trainings & school teams), Critical Incident Response Management crisis preparedness, School Safety & Security Networking Breakfasts.



**A School Safety & Security Resolution in the making:** Special emphasis placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Initiated a draft resolution with elected boards and other government officials to promote support between all school safety stakeholders.

[www.oesd114.org](http://www.oesd114.org)