How is the ESD funded?

Core services (required by statute & provided by OESD)
- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention

Fast facts
Services annually provided to
- 25+ public school districts & nearly 70,000 students in six counties
- Private and Tribal schools, Ports and Fire Districts

State Core Funding $825,470

$19.8 M

Entrepreneurship
- Cooperatives
- Contracts
- Grants

$8.09M Federal Funding (including Head Start, Early Head Start, ECEAP Programs)

$13.7M Other Sources of Funding (services created and delivered through grants, fees, cooperatives and programs)

In Support of Student Growth

Olympic Educational Service District 114
105 National Avenue N.
Bremerton, WA 98312
360-479-0993 • Fax 360-405-3813

Olympic Educational Service District 114
www.OESD114.org
September 2020
Student Services Programs
1,244 Students
35 Professional Learning Course Offerings
Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workplace Development, and Professional Learning (i.e. social-emotional learning, a multi-tiered systems of support, trauma informed schools and resiliency, suicide signs & symptoms, crisis counseling support, school safety, threat assessment and restorative justice, regional school counseling network)

Instructional Materials Cooperative
11 School Districts = 3 Private Schools
34,240 Online titles offered through Learn360
6 Online Subscriptions available to support student learning
30 Knowledge Bowl teams competed from 10 schools
43 High school students entered 47 pieces of Art in the Regional Art Show
7 Art Show entries advanced to the state competition
Young Writers conference cancelled due to COVID-19

Science Kit Center
10 Districts served - Includes 1 tribal school and 1 private school
1141 Kits loaned
Cost effective services: Value of basic kits exceeds $700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Western Regional Information Services Center (WRISC)
4,662 Support Requests resolved (Sept.-May)
103 Trainings to 322 participants
34 Open Labs offered—136 participated
WRISC is one of seven regional ICSs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward’s Student and Business Financial Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Workers’ Compensation
15 Districts Served by Self-Insurance Services for on-the-job injuries
Programs to reduce claims including return-to-work, accident investigations, safety assessments and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers. Workers’ Compensation claims are handled in-house to provide localized service.

Network Services
10 Districts
6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)
Network Services: WRISC is the first level data and video liaison for maintenance and service upgrades between districts and the state K-12 network. Forums and training sessions featuring new technologies for districts/department technology support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis.

Financial Services (# of school districts):
- Financial consulting (7)
- Full Business Manager services (2)
- Grant Claiming (2)
- Payroll and Personnel services (2)
- Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (18)
- Business Manager Academy (11)
- Monthly Business Manager Meetings (12)
Financial consulting: Includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

Unemployment Cooperative
15 Member Districts received self-insurance for unemployment
Shared risk for claims & rates offset with pool-fund balance.

“"There isn’t anything more important than the safety of our students, staff and families,”
~CESD 114 Superintendent Greg Lynch

The School Safety & Security Cooperative, in its sixth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 14 school districts represent the cooperative
- 40 region-wide professional development events were offered

Events included: Student Threat Assessment Teams Level 1 & 2, Dialectical Behavioral Skills, Motivational Interviewing, Cognitive Behavioral Therapy for Trauma, Creating a Cultural of Awareness, Trauma Informed Schools, Suicide Prevention, Crisis Response for School Counselors, Strategies to Address Substance Use Issues, Check and Connect, Communications in Addressing Threat Assessment, Multi-Tiered Systems of Support (MTSS) Network and Comprehensive, Integrated, Three-Tiered (Ci3T) Model of Prevention Support.