In Support of Student Growth

www.OESD114.org

September 2019

Olympic Educational Service District 114
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Bremerton, WA 98312
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www.OESD114.org

2018-2019 Board of Directors:
Carl Johnson • Katie Proteau • Donn Ring • Elizabeth Drew
Shirley Johnson • Cliff Huenergard • Stephanie Parker

Our Mission:
Be an essential partner in public education so that we advance student achievement and learning for all.

Serving Over 25 Districts and Nearly 70,000 Students primarily in Kitsap, Clallam, Jefferson, and Mason Counties.

How is the ESD funded?

• Core services (required by statute & provided by OESD)
  - Oversight of school district budgets
  - Enrollment, personnel and fiscal data collection
  - Reporting Bond and Levy certification
  - School boundary reviews
  - Management of cooperatives
  - Staff development and learning resources
  - Curriculum support
  - Education of youth in detention

• Services annually provided to
  - 25+ public school districts & nearly 70,000 students in six counties
  - Private and Tribal schools, Ports and Fire Districts.

• $7.1M Federal Funding (including Head Start, Early Head Start, ECEAP Programs)
• $12.7M Other Sources of Funding (services created and delivered through grants, fees, cooperatives and programs)

• Entrepreneurship
  - Cooperatives
  - Districts
  - Grants

• State Core Funding
  - $785,313

2018-2019

Superintendent
Gregory J. Lynch 360•478•6880

Assistant Superintendents
Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114

Celebrating 50 Years (1969-2019)
Our Services Support Student Growth on the Olympic and Kitsap Peninsulas

TEAM 0ESD114 50 YEARS

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September 2019
Teacher Principal Evaluation Program (TPEP)
146 Educators
1,094 Professional Development hours

Teaching & Learning/Curriculum, Assessment & Instruction (Includes Science, Technology, Engineering and Math (STEM))
2,065 Educators
10,983 Professional Development hours
Sample of offerings: STEM, FOSS Science Kits, Math, Science, English Language Arts, Academic Vocabulary, and curriculum adoption.

Special Education Services
4,200 Teachers Claimed
200,965 Clock hours
17,317 Hours of Classes (Offered Clock Hours)
2,050+ Teachers Seeking Assistance

School Nurse Corps Services
47,995 Students
25 Districts
Sample of services: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, and speech.

Early Learning Programs
559 Children and their families
3 Community Partner Locations with 80 OESD Staff
12 Districts

Clock Hours and Certification
2,050+ Teachers Seeking Assistance
52 Teacher Certification Permits Issued
17,317 Hours of Classes (Offered Clock Hours)
2,742 Teachers Claimed 201,965 Clock hours
Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs
1,019 Students
56 Professional Learning Course Offerings
Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. multi-tiered systems of support, trauma informed schools and resiliency, suicide signs & symptoms, crisis counseling support, school safety, threat assessment and restorative justice).

Instructional Materials Cooperative
19 School Districts = 3 Private Schools
30,989 Online titles offered through Learn360
6 Online Subscriptions available to support student learning
32 Knowledge Bowl teams competed from 14 schools
442 Elementary students participated in Young Writers conferences
69 High school students entered 78 pieces of Art in the Regional Art Show
7 Art Show entries advanced to the state competition

Science Kit Center
12 Districts served - Includes 1 tribal school and 1 private school
1086 Kits loaned
Cost effective services: Value of basic kits exceeds $700,000. Kits loaned on an 8-10 week rotation to enhance student learning

Financial Technology, School Safety & Other Support Services

Western Regional Information Services Center (WRISC)
4,299 Support Requests resolved (Sept-May)
42 Trainings to 454 participants
34 Open Labs offered—147 participated
WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000. WRISC software support analysts provide training and guidance to member school district personnel in the use of Skyward’s Student and Business Financial/Human Resource/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service for Business Services to districts which includes payroll, personnel and fiscal management.

Human Resources
2 Path-to-Certification Open Houses
8 Colleges/Universities represented
330 Attendees in the last 4 years
Fourth year of partnerships with colleges/universities providing program information, discounted tuition and scholarship opportunities for aspiring teachers.

Workers’ Compensation
15 Districts Served by Self-Insurance Services for on-the-job injuries
Programs to reduce claims including return-to-work, accident investigations, safety assessments, and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers. Workers’ Compensation claims are handled in-house to provide localized service.

Network Services
9 Districts
6 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)

Network Services: Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-12 network. Forums and training sessions featuring new technologies for district/department technology, support professionals. Comprehensive network, desktop, and mobile infrastructure support services offered on contract and hourly rate basis.

Unemployment Cooperative
15 Member Districts received self-insurance for unemployment

Financial Services (# of school districts):
- Financial consulting (15)
- Full Business Manager services (2)
- Grant Claiming (3)
- Payroll and Personnel services (3)
- Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (15)
- Business Manager Academy (6)
- Monthly Business Manager Meetings (9)

“...there isn’t anything more important than the safety of our students, staff and families,”
- OESD 114 Superintendent Greg Lynch

The School Safety & Security Cooperative
in its fifth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.
- 12 school districts represent the cooperative
- 10 region-wide professional development events were offered
- Events included: Incident Command System, Student Threat Assessment Teams Level 1, Student Threat Assessment Teams Level 2, A Counselor’s Role in Responding to a Crisis, Signs of Suicide, Digital Threat Assessment (Basic) Emerging Issues in School Safety, a Comprehensive School Safety Planning Webinar, and lessons learned from Sandy Hook Elementary school shooting.

School Safety & Security Resolution: In 2017-2018, special emphasis was placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Several elected boards and other government officials adopted a resolution to promote support between all school safety stakeholders.