How is the ESD funded?
let's do the math...

State Core Allocation
(Apportionment)
$ 541,080

Federal Funding
An estimated $ 6.7M includes Head Start, Early Head Start, and ECEAP programs.

Other Sources of Funding
$ 10.3M in 2017-18 provided a series of services created and delivered through cooperatives, contracts, fees and grants.

Core services (required by statute & provided by OESD)
- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum support
- Education of youth in detention

Fast facts
Services annually provided to
- 21+ public school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.

More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Our Mission:
Be an essential partner in public education so that we advance student achievement and learning for all.

Serving Over 21 Districts and Nearly 70,000 Students

Who We Serve:

Olympic Educational Service District 114
105 National Avenue N.
Bremerton, WA 98312
360-479-0993 • Fax 360-405-3813

In Support of Student Growth
www.OESD114.org
September 2018

Olympic Educational Service District 114
www.OESD114.org
Clock Hours and Certification
1,380+ Teachers Seeking Assistance
1,500+ Teachers Certification Permits Issued
12,969 Hours of Classes (Offered Clock Hours)
2,286 Teachers Claimed 135,062.5 Clock hours
Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Student Services Programs
1,558 Students
10 Professional Learning Course Offerings
Services: Substance Abuse and Mental Health Prevention & Early Intervention, After School Community Learning Centers, Workforce Development, and Professional Learning (i.e. suicide signs and symptoms, trauma informed schools and resiliency, crisis counseling support, school safety, detention center, community trauma board implementation).

Instructional Materials Cooperative
19 School Districts + 2 Private Schools
88,653 Online titles offered through Learn360
2 Online Subscriptions available to support student learning
34 Knowledge Bowl teams competed from 13 schools
459 Elementary students participated in Young Writers conferences
69 High school students entered 77 pieces of Art in the Regional Art Show
7 Art Show entries advanced to the state competition

Science Kit Center
11 Districts served - Includes 1 tribal school and 1 private school
976 Kits loaned
Cost effective services: Value of basic kits exceeds $700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Special Education Services
4,000 Students
27 Districts
Sample of offerings: technical assistance, professional development and support, and specialized services including physical therapy, occupational therapy, speech.

School Nurse Corps Services
480,000 Students
16 Districts
Sample of involvement: Class II districts participate in cost-sharing services, OSIP liaison for technical assistance to districts and agencies.

Early Learning Programs
872 Family Members
117 Parents/families/caregivers attended monthly workshops
Sample of offerings: Head Start, Early Head Start, ECEAP & Olympic-Kitap
Pensinsula Early Learning Coalition: Federal, state, and private grants support the early learning programs.

Human Resources
2 Path-to-Certification Open Houses with over 100 attendees
10 Colleges/universities represented
Third year of partnerships with colleges/universities providing discounted tuition and scholarship opportunities for aspiring teachers.

Western Regional Information Services Center (WRISC)
3,935 Support Requests resolved (Sept.-May)
56 Trainings to 570 participants
35 Open Labs offered—144 participated
WRISC is one of seven regional ISCs in the State of Washington and currently serves 20 school districts with a combined student population of more than 50,000.
WRISC software support analysts provide training and guidance to member school districts personnel in the use of Skyward’s Student and Business (Facial Human Resources/Payroll) Information Systems to ensure accurate collection and statewide reporting of student and financial information. In addition, WRISC operates a fee-for-service Business Services to districts which includes payroll, personnel and fiscal management.

Workforce Compensation
15 Districts Served by Self-Insurance Services for on-the-job injuries
Programs to reduce claims: including return-to-work, accident investigations, safety assessments and pre-employment physical capacity exams designed to minimize claim costs, reduce exposures, and have successful return to work outcomes for injured workers.

Network Services
9 Districts
5 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)
Network Services: Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network.

Financial Services (# of school districts):
Financial consulting (15)
Full Business Manager services (2)
Grant Claiming (2)
Payroll and Personnel services (2)
Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (15)
Monthly Business Manager Meetings (20)
Financial consulting includes new business manager training, revenue forecasting, grant management, payroll, human resources, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

The School Safety & Security Cooperative, in its fourth year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.
- 10 school districts represent the cooperative
- 10 region-wide professional development events were offered

Event topics included: Active shooter debrief and table top drills, Threat Assessment (monthly trainings & school teams), Individualized Student Re-entry planning for both Suicidal and Threats, Harassment, Intimidation and Bullying for Compliance Officers, School Safety Security and SRO two-day Institute and School Safety & Security Networking Breakfasts.

A School Safety & Security Resolution: Special emphasis placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Several elected boards and other government officials have adopted a resolution to promote support between all school safety stakeholders.

Financial Technology, School Safety & Other Support Services

There isn’t anything more important than the safety of our students, staff and families.]

- OESD 114 Superintendent, Greg Lynch

School Safety & Security Cooperative

www.oesd114.org