How is the ESD funded?
let’s do the math...

State Core Allocation
(Apportionment)
$ 517,498 was leveraged to provide and estimated $ 17.8M in services through entrepreneurship, and provided $ 2.3M in Core Services

Federal Funding
An estimated $ 6.5M includes Head Start, Early Head Start, and ECEAP programs.

Other Sources of Funding
$ 11.3M in 2016-17 provided a series of services created and delivered through cooperatives, contracts, fees, and grants.

Core services
(required by statute & provided by OESD)
- Oversight of school district budgets
- Enrollment, personnel and fiscal data collection
- Reporting Bond and Levy certification
- School boundary reviews
- Management of cooperatives
- Staff development and learning resources
- Curriculum adoption support
- Education of youth in detention

Fast facts
Services were provided to:
- 21+ school districts & nearly 70,000 students in six counties.
- Private and Tribal schools, Ports and Fire Districts.
- More than 50% of school districts served by OESD 114 have fewer than 2,500 students and rely heavily on OESD expertise and assistance.

Board of Directors
Carl Johnson • Katie Proteau
Donn Ring • Elizabeth Drew
Shirley Johnson • Conrad Green • Cliff Huenergard

Our Mission:
Be an essential partner in public education so that we advance student achievement and learning for all.

Serving Over 21 Districts and Nearly 70,000 Students

Who We Serve:

Superintendent
Gregory J. Lynch 360•478•6880

Assistant Superintendents
Finance Monica Hunsaker 360•478•6894
Teaching and Learning Susan Lathrop 360•478•6884

Olympic Educational Service District 114
105 National Avenue N
Bremerton, WA 98312
360•479•0993 • Fax 360•405•5813

In Support of Student Growth
www.OESD114.org
December 2017

Supporting Student Growth on the Olympic and Kitsap Peninsulas and Beyond

Accountability Report

Highlights & Accomplishments
2016 - 2017
Olympic Educational Service District 114
www.OESD114.org

Serving the Kitsap & Olympic Peninsulas
Teacher Principal Evaluation Program (TPEP)
1,000+ Educators
184 Professional Development hours

Teaching & Learning
1,000+ Educators
322.5 Professional Development hours
Sample of offerings: WestKIDS, Full Day Kindergarten, FOSS Science Kits, Math, Science, English Language Arts (ELA), Academic Vocabulary, and curriculum adoption.

School Nurse Corps Services
48,000 Students
16 Districts
Sample of involvement: Class II districts participate in cost-sharing services, OSPI liaison for technical assistance to districts and agencies.

Early Learning Programs
536 Children (plus 129 infants & toddlers)
268 Family Members
57 Community Child Care staff
963 Parents/families/caregivers attended monthly workshops

Clock Hours and Certification
182 Teachers: Seeking Assistance
113 Teacher Certification Permits Issued
15,541 Hours of Classes (Offered Clock Hours)
2,429 Teachers Claimed 127,421.5 Clock hours
Sample of offerings: Assist educators with certification services, issue permits, clock hour support for districts.

Scientific Technology, Engineering and Math (STEM)
1,000+ Educators & Families
271 Professional Development hours
Sample of offerings: West Sound STEM Network, STEM Cafes, Sensor Engineering.

Science, Technology, Engineering and Math (STEM)
1,000+ Educators & Families

Western Regional Information Services Center (WRISC)
5,570 Support Requests resolved (Sept-May)
143 Trainings to 772 participants
32 Open Labs offered—175 participated
Student support analyst partnered with Teaching & Learning staff to ensure district access to professional development and technical assistance to implement standards-based grading and progress report cards.

Science Kit Center
12 Districts served - Includes 1 tribal school and 1 private school
1,037 Kits loaned
Cost effective services: Value of basic kits exceeds $700,000. Kits loaned on an 8-10 week rotation to enhance student learning.

Network Services
12 Districts
5 Additional Agencies served by Tech Services (Fire Dept. & Port Districts)
Network Services is the first level data and video liaison for maintenance and service upgrades between districts and the state K-20 network. Sponsored forums and training sessions featuring new technologies and techniques for districts/department technology support professionals.

Instructional Materials Cooperative
13 School Districts + 2 Private Schools
23,840 Online titles offered through Learn360
6 Online Subscriptions available to support student learning
40 Knowledge Bowl teams competed from 14 schools
402 Elementary students participated in Young Writers conferences
32 High school students entered 34 pieces of Art in the Regional Art Show
7 Art Show entries advanced to the state competition

Unemployment Cooperative
16 Member Districts received self-insurance for unemployment
Shared risk for claims & rates offset with pool-fund balance.

Financial Services (% of school districts):
Financial consulting (16)
Full Business Manager services (2)
Grant Claiming (2)
Payroll and Personnel services (2)
Review of: Budgets and Budget Extensions, Revenue Forecasts and Closing Financial Statements (15)
Monthly Business Manager Meetings (17)
Financial consulting includes revenue forecasting, accounting, state and federal financial reporting. Assistance in all facets of school finance for new and experienced business managers.

"There isn’t anything more important than the safety of our students, staff and families."

OESD 114 Superintendent Greg Lynch

The School Safety & Security Cooperative, in its third year of operation, strives to provide a consistent level of comprehensive safety and security services for students, staff, parents and community members.

- 10 school districts represent the cooperative
- 12 region-wide professional development events were offered

A School Safety & Security Resolution in the making: Special emphasis placed on providing School District Superintendents, Law Enforcement, Fire Services, Emergency Management, and Mental Health senior leaders to discuss school safety and security. Initiated a draft resolution with elected boards and other government officials to promote support between all school safety stakeholders.

www.oesd114.org